MEASURE J1 Citizens' Bond Oversight Committee (CBOC) UPDATE 2018-19

> Presented by Melinda Bradford Chairperson for the Citizen's Bond Oversite Committee

BUILDING A CULTURE OF EXCELLENCE

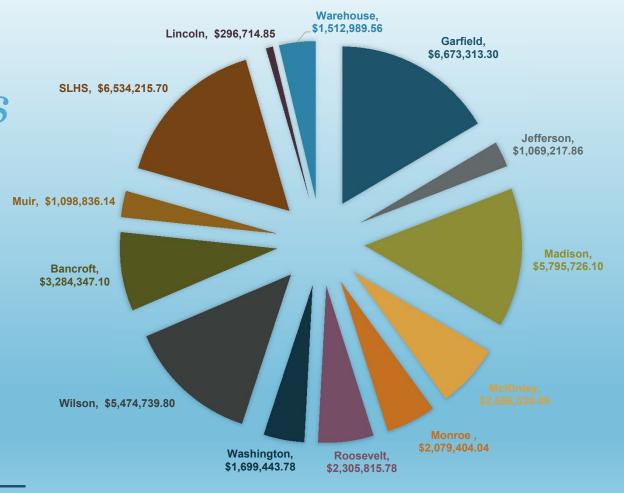
CBOC Membership

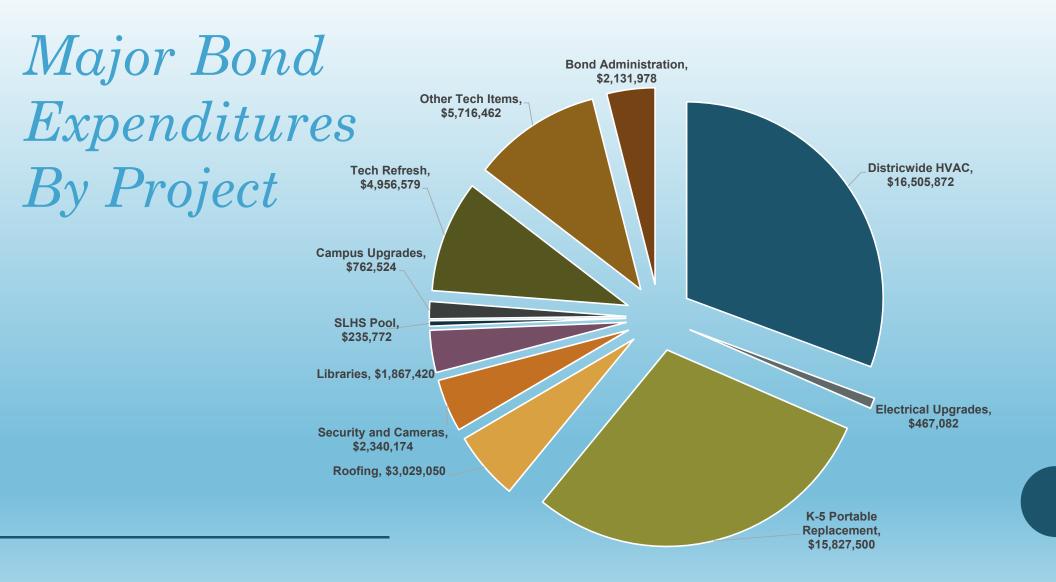
Applicant Name	Position	Term Expires
Melinda Bradford (Chair)	Parent	2018-19
Tom Eppenburger Jr. (Vice Chair)	Parent Organization	2018-19
Chike C. Udemezue, Ph.D	Business Organization	2018-19
Rob Rich	At Large #1	2018-19
Jonas Mok	At Large #2	2019-20
Richard Chennault	At Large (Tax Org)	2019-20
Xouhoa Bowen	At Large (Senior Org)	2019-20

Measure J1 Bond Issuance

- > Measure J1 authorized \$104,000,000 in General Obligation Bonds
- > Series A in amount of \$47,260,000 was sold in May 2017
- > Two additional series were sold on February 26, 2019:
 - Series B in amount of \$50,240,000
 - Series C in amount of \$3,250,000 (to be used for technology)
 - Total Repayment Ratio of Series B and C: 1.672x
 - Series C Ratio: 1.12x
- Series D in amount of \$3,250,000 tentatively scheduled for sale in 2022 - also for technology

Major Bond Expenditures By Site

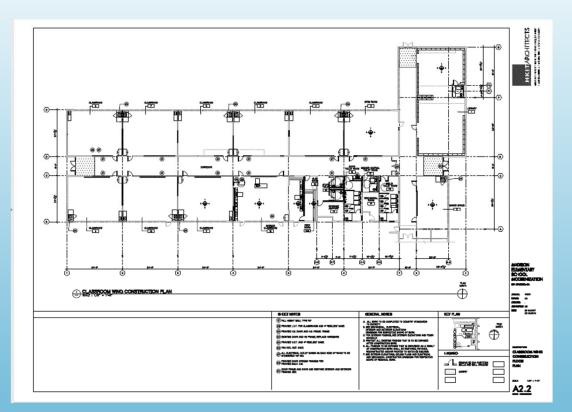




Madison Modernization

This is the conceptual drawing of renovating the old District Office wing of Madison Elementary into classrooms.

Construction started in April and is anticipated to be completed by February 2020



District Wide HVAC

All elementary school HVAC Projects have been completed.

Bancroft Middle School is about 90% complete.

Fred T. Kormatsu campus is about 50% complete

San Leandro High School will be completed by Fall of 2019







District Wide Electrical Upgrades

Washington, Monroe, Garfield and Roosevelt elementary schools have all been completed. Each classroom has received two dedicated circuits. All elementary upgrades are expected to be completed by Fall of 2019





New Modular Buildings Timelines

Garfield and Wilson interim housing is complete. Construction on Garfield will begin May of 2019. All Modular construction is expected to be completed by End of December 2020.

)	Task Name	Duration	Start	Finish	Der lan	Eeh Mar	2nd Quarte	3	rd Quarter	4th Quarter oct Nov	1st Qua	Feb Ma	2nd Quarter Apr May	1 hrs	3rd Quarter Jul Aug	Sen 4	h Quarter Oct Nov	Dec J
1	Garfield Elementary	236 days	Thu 1/24/19	Thu 12/19/19	Jan Jan	PED Mar	Apr N	ay Jun	Aug S	ngp Oα NOV		reo Ma	Apr May	Aun	ALL AUG	3ep	NOV NOV	VEC 1
2	Interim housing completed	1 day	Thu 1/24/19	Thu 1/24/19														
3	Demolish foundation	5 days	Wed 5/15/19	Tue 5/21/19				h										
4	Garfield Sitework	36 days	Wed 5/22/19	Wed 7/10/19				*	h									
5	Garfield Bldg. Const.	140 days	Fri 6/7/19	Thu 12/19/19				4	-									
6	Wilson Elementary	245 days	Mon 2/18/19	Fri 1/24/20		_	-				- 1							
7	Set Portables	5 days	Mon 2/18/19	Fri 2/22/19														
8	move classroom content	5 days	Mon 6/10/19	Fri 6/14/19				h										
9	Move existing portables to	5 days	Mon 6/17/19	Fri 6/21/19				ħ										
10	Demolish foundation	5 days	Thu 6/20/19	Wed 6/26/19				1										
11	Wilson Sitework	36 days	Thu 6/27/19	Thu 8/15/19				*										
12	Wilson Bldg. Const.	140 days	Mon 7/15/19	Fri 1/24/20					*									
13	McKinley Elementary	247 days	Mon 6/24/19	Tue 6/2/20				-	-					-				
14	Move existing portables to	5 days	Mon 6/24/19	Fri 6/28/19				*1										
15	move classroom content	5 days	Mon 7/1/19	Fri 7/5/19				1										
16	Move Portables to Roosevelt	5 days	Mon 7/8/19	Fri 7/12/19														
17	Demolish Foundation	5 days	Mon 8/5/19	Fri 8/9/19					1									
18	McKinley Sitework	38 days	Fri 8/30/19	Tue 10/22/19					1									
19	McKinley Bldg. Const	180 days	Wed 9/25/19	Tue 6/2/20						4								
20	Jefferson Elementary	163 days	Wed 10/23/19	9 Fri 6/5/20						-				-				
21		28 days	Wed 10/23/19	Fri 11/29/19														
22	Const.	155 days	Mon 11/4/19							Generation								
23	Roosevelt Elementary		Mon 12/2/19															
24	Roosevelt Sitework	48 days	Mon 12/2/19	Wed 2/5/20								_						
25	Const.	180 days	Thu 12/26/19								4							
26	Washington Elementar			Wed 12/30/20							-							
27	Washington Sitewor		Thu 1/23/20	Tue 4/14/20							-	_						
28	Washington Bldg.	216 days	Wed 3/4/20	Wed 12/30/20								9						

Technology Upgrades

New Promethean interactive boards have been installed in every classroom District Wide.

We are in the process of replacing Chromebook carts that are in excess of five years old.



Findings On Compliance

Based on the review and observations of the Citizens' Bond Oversight Committee, we find that the San Leandro Unified School District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

Q&A

Any questions, comments or concerns?



- Comments?
- Concerns?