

SAN LEANDRO UNIFIED SCHOOL DISTRICT
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SPECIAL SESSION - BOARD OF EDUCATION - AGENDA

BOARD BUDGET WORKSHOP:
Seeking Community Input Regarding the
State's Fiscal Crisis and its Impact on
San Leandro Schools

February 2, 2010
Closed Session: 6:00 p.m.
Open Session: 6:30 p.m.

The special session will be held at the John Muir Middle School Gymnasium, 1444 Williams Street, San Leandro 94577.

Please note that this meeting is being recorded.

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- I. Call to Order**
- II. Opportunity for Members of the Public to Address the Board Concerning Items on the Closed Session Agenda**
- III. Closed Session Pursuant to Education Code Section 54957**
 - a) Public Employee Performance Evaluation, Title: Interim Superintendent
- IV. Reconvening to Open Session**
 - 1. Pledge of Allegiance
 - 2. Legal Statement Concerning Suggestions and Comments on Agenda/Non-Agenda Items

Members of the audience who wish to address the Board are asked to complete the yellow card available at the entrance and submit it to the Board President. Speakers who have completed the card will be called when the item is reached on the agenda or, for non-agenda items, during the Public Testimony. Cards are to be

turned in before the item is reached on the agenda. Please note that this meeting is being recorded.

State law prohibits the Board of Education from taking any action on or discussing items that are not on the posted agenda except to A) briefly respond to statements made or questions posed by the public in attendance; B) ask questions for clarification; C) provide a reference to a staff member or other resource for factual information in response to the inquiry; or D) ask a staff member to report back on the matter at the next meeting and/or put it on a future agenda. (Government Code Section 54954.2(a))

V. Presentation/Discussion

Budget Workshop

The San Leandro Unified School District, like all other districts across the state, is faced with making drastic budget reductions due to the state's fiscal crisis. Under the Governor's proposed budget, reductions for 2010-2011 are estimated to be \$2.7M to \$3.1M. A budget cut of this magnitude will have a grave impact on the programs and services to our students.

Tonight, the Board of Education and the Interim Superintendent is seeking input and ideas from the community regarding priorities and suggested reductions. At this workshop, community will have the opportunity to review the budget situation facing SLUSD, understand program and staffing costs, and break into small groups to discuss potential reductions.

The information gathered at this workshop will be used to inform the Board of Education as they make the difficult budget reductions that must be made in order for the district to have a balanced budget. No decisions will be made at this workshop.

NOTE: The decision regarding final cuts will be made at a Special Board meeting scheduled for February 23, 2010, at the Bancroft Middle School Gymnasium at 6:30 p.m.

VI. Public Testimony on Non-Agenda Items

VII. Board Member Comments

VIII. Adjournment